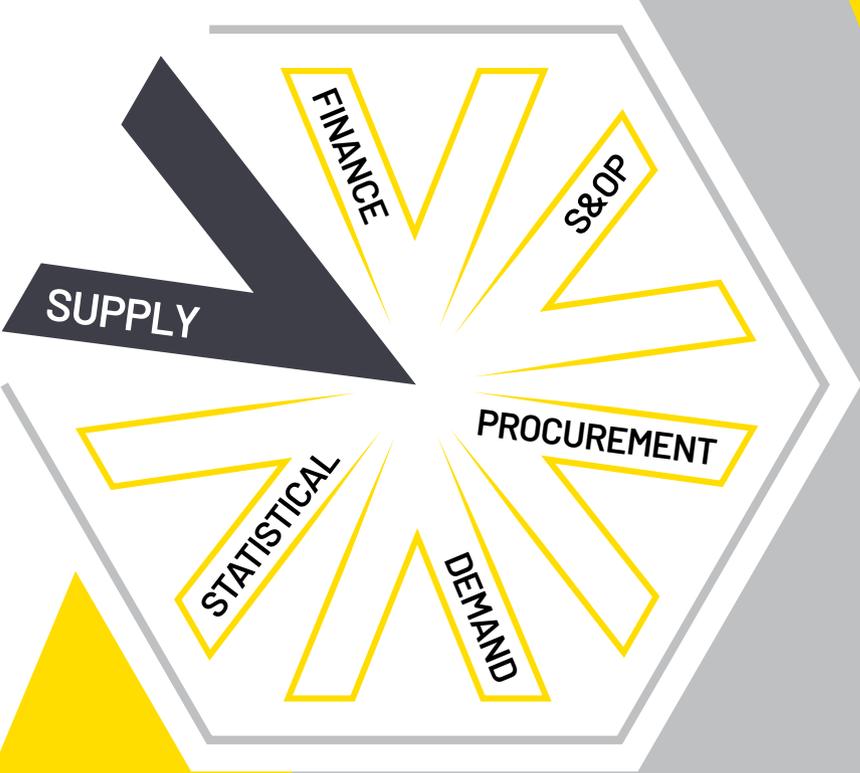


VUEALTA Supply

on Anaplan

Vuealta Supply is one of a suite of **Supply Chain Planning** applications powered by Anaplan.



VUEALTA Supply

> Key features



Collaborative

Vuealta Supply brings all stakeholders into a single connected planning solution. Sales, Marketing, Demand Planners, Finance and others can all contribute, and results are combined in real-time to give a live view of the consensus position. Turning around a new iteration of the plan couldn't be easier.



Comprehensive

Vuealta Supply covers every step of a comprehensive supply planning process. It starts from demand and works it all the way back through the network. Everything sits in one place, with data seamlessly flowing through the process steps. There is no need for any part of the process to be offline.



Modular

Vuealta Supply recognizes that there isn't a 'one-size-fits-all' demand planning process. The solution allows users to pick, choose and customize the relevant process elements to deliver on an organization's specific needs.



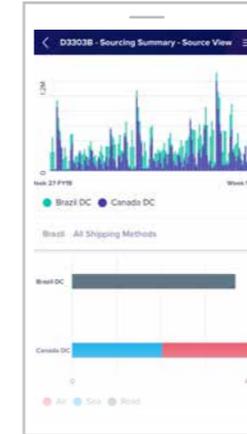
Event and Scenario Based

Vuealta Supply takes an 'event-based' approach to demand planning. Capturing many of the planning assumptions as date-based events, such as new DCs and lanes, transfers, capacity changes, capacity shortfalls etc, provides significant flexibility in understanding the drivers and being able to rapidly re-plan. Scenario planning made easy.



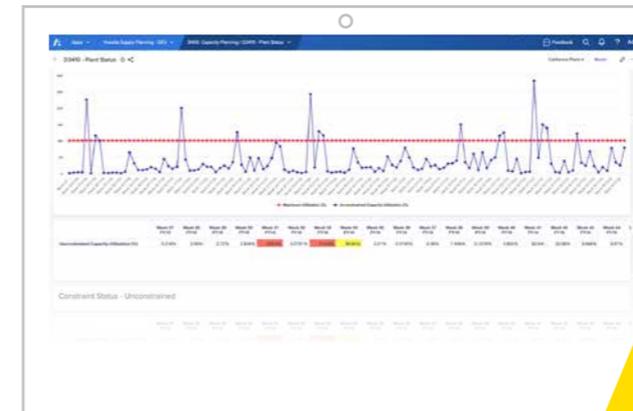
Powered by Anaplan

Vuealta Supply is built upon Anaplan, a world-leading cloud based planning platform, harnessing powerful analytics, performance, security and providing the ability to scale across an enterprise.

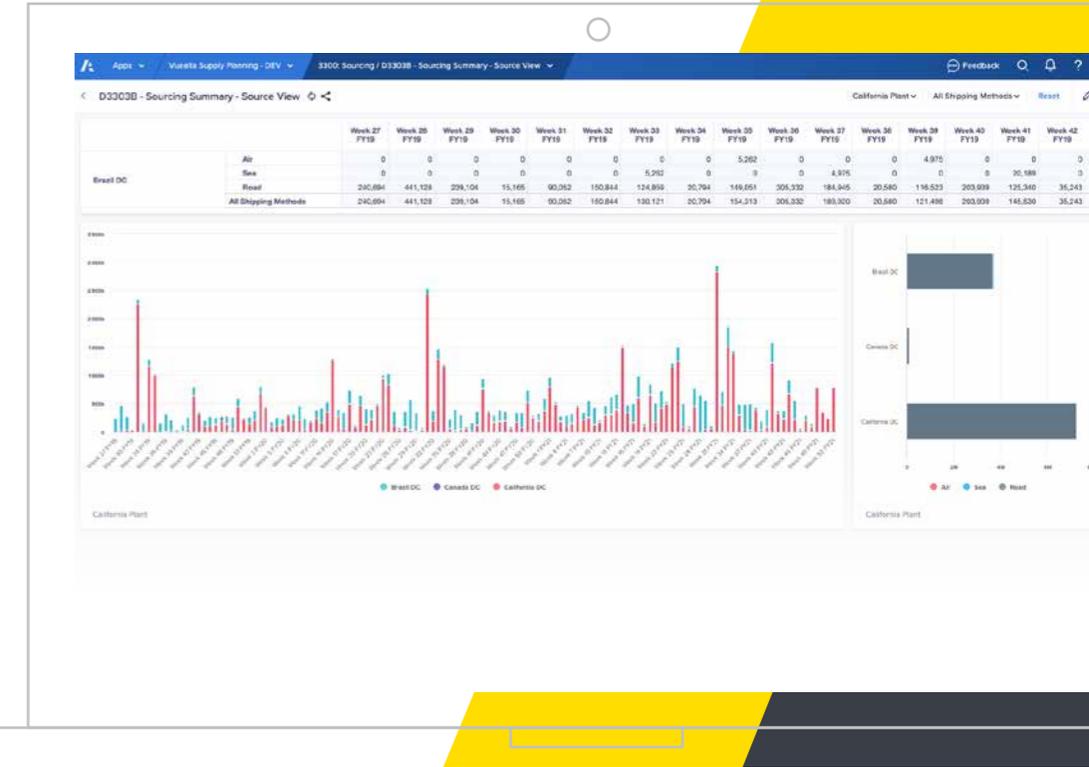


Sourcing Summary
Manage sourcing strategies

Plant Status
Plant capacity analysis



Constraint Review
Event based constraint management



> Process Capability

INVENTORY PLANNING

Network Mapping

- > End-to-end (customer to source) network definition
- > Transportation strategies; cost and environmental implications
- > Packaging/processing able to take place anywhere in network

Inventory Planning

- > Forecast Consumption
- > Multiple target stock methods, and replenishment rules
- > Service levels, lead times, minimum order quantities
- > Manage stock aging and shelf life

Material Planning

- > BoM explosion throughout network
- > Finished goods, intermediates and raw materials
- > Make/buy decisions

PRODUCTION PLANNING

Capacity Planning

- > Production, packaging and transportation capacity
- > Driver based available capacity
- > Set constraints as discrete events

Event Management

- > Pull-forward / push-back
- > Utilize alternative facility
- > Utilize 3rd party manufacturing
- > Cost impacts for constraint resolution

Shortfall Allocation

- > Customer and Product Allocation
- > Constrained Demand cascade through supply network

Production Schedule

- > Master Production Schedule by Location and Material
- > Component Planning

SUPPLIER PLANNING

Strategic Procurement

- > Agreed suppliers and default allocations
- > Supply cost modeling
- > Currency and environmental considerations

Supplier Commit

- > Committed material supply
- > Alternate sourcing
- > Allocation of constrained supply

Supplier Collaboration

- > Integrate suppliers directly into your processes

VUEALTA Supply

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